

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2023-24 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:

Revenues	
Local	\$ 30,000
State	3,136,438
Federal	229,158
Other Financing Sources	20,845
Total Revenues	<u>3,416,440</u>
Fund Balance 7/1/2023	93,391
Available to Appropriate	<u>3,509,831</u>

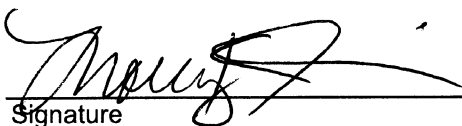
Be it further resolved that \$3,509,831 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	359,889
Added Needs	796,702
Support Services	
Pupil	260,355
Instructional Staff	35,000
General Administration	639,951
School Administration	298,271
Business	77,355
Operations & Maintenance	575,227
Transportation	8,050
Central Services	365,640
Total Appropriated	<u>3,416,440</u>

Projected June 30, 2024 Fund Balance	<u>\$ 93,391</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 11, 2024

  
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Signature