

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2022-23 Initial BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022-2023 to be used for operating purposes as follows:

Revenues	
Local	\$ 3,000
State	2,856,919
Federal	340,806
Other Financing Sources	15,089
Total Revenues	<u>3,215,814</u>
Fund Balance 7/1/2022	35,000
Available to appropriate	<u>3,250,814</u>

Be it further resolved that \$3,250,814 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	983,461
Added Needs	234,320
Support Services	
Pupil	122,064
Instructional Staff	2,000
General Administration	651,799
School Administration	284,296
Business	55,510
Operations & Maintenance	611,188
Transportation	10,050
Central Services	261,126
Total Appropriated	<u>3,215,814</u>

Projected June 30, 2023 Fund Balance \$ 35,000

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 14, 2022

Signature _____

