

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2021-22 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 to be used for operating purposes as follows:

Revenues		
Local	\$	3,000
State		2,648,416
Federal		177,878
Other Financing Sources		30,180
Total Revenues		<u>2,859,474</u>
Fund Balance 7/1/2021		35,000
Available to Appropriate		<u>2,894,474</u>

Be it further resolved that \$2,702,295 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		680,093
Added Needs		205,773
Support Services		
Pupil		139,888
Instructional Staff		2,000
General Administration		758,650
School Administration		223,185
Business		52,751
Operations & Maintenance		525,100
Transportation		10,050
Central Services		261,985
Total Appropriated		<u>2,859,474</u>

Projected June 30, 2022 Fund Balance	\$	<u>35,000</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on February 8, 2022

Signature _____

