

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2020-21 SECOND AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 to be used for operating purposes as follows:


Revenues		
Local		\$ 3,000
State		1,864,099
Federal		166,460
Other Financing Sources		26,636
Total Revenues		<u>2,060,195</u>
Fund Balance 7/1/2020		-
Available to Appropriate		<u>2,060,195</u>

Be it further resolved that \$2,060,195 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		462,325
Added Needs		240,253
Support Services		
Pupil		109,128
Instructional Staff		7,726
General Administration		89,125
School Administration		239,772
Business		56,029
Operations & Maintenance		496,972
Transportation		2,425
Central Services		311,958
Total Appropriated		<u>2,015,713</u>
Projected June 30, 2021 Fund Balance		<u>\$ 44,482</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 8, 2021



 Signature