

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2021-22 INITIAL BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 to be used for operating purposes as follows:

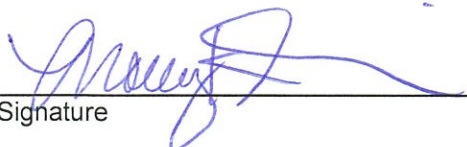
Revenues		
Local		\$ 3,000
State		2,639,968
Federal		98,861
Other Financing Sources		-
Total Revenues		<u>2,741,829</u>
Fund Balance 7/1/2021		44,482
Available to appropriate		<u>2,786,311</u>

Be it further resolved that \$2,786,311 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		722,470
Added Needs		263,529
Support Services		
Pupil		102,114
Instructional Staff		8,681
General Administration		118,198
School Administration		214,745
Business		55,867
Operations & Maintenance		556,573
Transportation		15,050
Central Services		245,392
Total Appropriated		<u>2,302,621</u>
Projected June 30, 2022 Fund Balance		<u>\$ 483,690</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2021



 Signature