

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2020-21 INITIAL BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 to be used for operating purposes as follows:

Revenues		
Local	\$	3,000
State		1,202,668
Federal		62,748
Other Financing Sources		397,911
Total Revenues		<u>1,666,327</u>
Fund Balance 7/1/2020		-
Available to Appropriate		<u>1,666,327</u>

Be it further resolved that \$1,700,467 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		399,351
Added Needs		143,627
Support Services		
Pupil		57,950
Instructional Staff		-
General Administration		80,000
School Administration		213,212
Business		52,100
Operations & Maintenance		513,498
Transportation		15,000
Central Services		191,589
Total Appropriated		<u>1,666,327</u>
Projected June 30, 2021 Fund Balance	\$	<u>0</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2020

Signature 